

TRUK DISTRICT LEGISLATURE

TWENTY-SECOND REGULAR SESSION, 1973

TRUK DISTRICT LAW NO. 23-10

AN ACT

TO BUDGET THE SUM OF FIVE HUNDRED THOUSAND SEVEN HUNDRED TWENTY-THREE DOLLARS (\$500,723.00) FOR FISCAL YEAR 1974, TO ESTABLISH PRIORITIES; AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE TRUK DISTRICT LEGISLATURE THAT:

Section 1. Budget. There is hereby budgeted out of the General Fund of the Truk District Legislature the sum of five hundred thousand seven hundred twenty-three dollars (\$500,723.00) for the purposes described below:

Priority One:

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Item Total
Speaker, Vice-Speaker & Staff Compensation	\$ 20,760	20,760	20,760	20,760	\$ 83,040
Social Security & Life Insurance	250	250	250	250	1,000
Speaker's Emergency Fund	2,000				2,000
Speaker & Staff Travel Fund	500	1,000	1,000		2,500
Entertainment Fund	1,000	500	500		2,000
Buildings & Grounds Maintenance Fund	1,000	1,000	1,000		3,000
Vehicle Maintenance Fund	375	375	375	375	1,500
Office Supplies Fund	500	500	500	1,000	2,500
Legislators' Allowance		3,500		6,500	10,000
Legislators' Compensation, including Sergeant-at-Arms		7,950		21,200	29,150

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Item Total
Legislators' Transportation		400		400	800
Legislators' Expenses While Visiting Constituents	1,350		1,350		2,700
Legislature Special Committee Expenses	1,000	500	1,000	500	3 000
Budget Committee Expenses	750	750			1,500
Pacific Conference of Legislatures	1 000				1,000
Scholarship Fund	15,000	15,000			30,000
Student Educational Assistance Grants	26,000	26,000			52,000
Elementary School Cooks' Subsidy	3,000	5,000	5,000	5,000	18,000
Non-Public School Teachers' Subsidy	1,600	1,600	1,600	1,600	6,400
Municipal Police Subsidy	3,422	3,422	3,422	3,422	13,688
District Police Officers Compensation	2,000	2,000	2,000	2,000	8,000
Two Fishing Vessels	8,750	8,750			17,500
Boy Scouts Grant	3,000				3,000
Truk Housing Authority	5,000	5,000			10,000
Priority One Total.					304,278
<u>Priority Two:</u>					
Legislative Reference Library		500	250	250	1,000
Miscellaneous Fund	375	375	375	375	1,500
Office Equipment Rental Fund	1,000	1,000		1,000	3,000

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	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Item Total
Legislature Created Boards & Commissions Compensation	250	250	250	250	1,000
Truk District Legislature Election			1,000		1,000
Truk District Ravel Fund		7,000			7,000
Truk District Recreation Board Fund	10,411.25	2,722.25	1,911.25	1,911.25	16,964.75
Construction Skills Program	2,500	2,500	2,500	2,500	10,000
Municipal Grants-in-Aid	10,000	10,000	10,000		30,000
Tree Compensation	5,000		10,000		15,000
Priority Two Total					\$ 86,444.75
<u>Priority Three:</u>					
Aging Program (Community Development)	2,500	2,500	2,500	2,500	10,000
Economic Development Loan Fund	7,500	7,500	7,500	7,500	30,000
Farmers' & Fishermen's Fair Fund				2,500	2,500
Tree Compensation				10,000	10,000
T.B. Patients Trans- portation Fund	250	250	250	250	1,000
Magistrates' Per Diem Allowance		8,000			8,000
Adult Continuing Education Program	2,500	2,500	2,500	2,500	10,000
Bilingual Social Studies Project	1,250	1,250	1,250	1,250	5,000
Peace Corps Review Board	2,500	2,500	2,500	2,500	10,000
Priority Three Total					\$86,500

Item	<u>Priority Four:</u>				
ter Total					
50 1,000	Fire Disaster Relief Fund	250	250	250	1,000
	Lottery	2,500	2,500	2,500	10,000
1,000	Tourist Commission	1,250	1,250	1,250	5,000
7,000	Truk District Ravel Fund			3,000	3,000
11.25 16,9	Office Equipment Rental Fund	4,000			4,000
00 10,000	Entertainment Fund	500			500
	Priority Four Total				\$23,500

Section 2. Authorization to Defer Funding. The Speaker of the Truk District Legislature is hereby authorized to defer funding of any item or group of items listed under Section 1 of this act from one quarter to the next quarter, provided that the total amount deferred for any item shall not exceed at any time the largest amount of money programmed for that item in any single quarter.

Section 3. Authorization to Reprogram Funds under Priority One. The Speaker of the Truk District Legislature is hereby authorized to shift funds from an item or items under Priority one of Section 1 of this act to any other item or items under Priority One, provided that the funds available for any item shall not be decreased by a total of more than ten percent (10%) of the funds appropriated for that item for the fiscal year.

Section 4. Reversion. Any funds budgeted by this act remaining unexpended and unobligated on June 30, 1974, shall revert to the General Fund of the Truk District Legislature provided they are not appropriated for a longer period in a specific appropriation bill.

... \$86,500

Section 5. Effective Date. This act shall take effect upon its approval by the District Administrator, or upon its becoming law without such approval.

Signed by: /s/ Hermes Katsura
Hermes Katsura, Speaker
Truk District Legislature

Attested to: /s/ Keichiro Gerhart
Keichiro Gerhart, Secretary
Truk District Legislature

Approved by: /s/ Juan A. Sablan
Juan A. Sablan
District Administrator, Truk

Date: 7/27/73